

SAMPLE SCHOOL PTA ANNUAL BUDGET
SCHOOL YEAR: 2017-2018

INCOME	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	NOTES
Business Donation				
Membership Dues				
Box Tops		\$ -	\$ -	
Corporate Sponsorship				
Pizza/ Restaurant Cards				
Spirit Nights @ Businesses				
Store Rewards (Giant, Harris T, Amazon)				
Personal Donation				
Direct Donation (Paper or E check)				
Fundraiser				
After School Classes/Activities				
Bingo				
Pancake Meal				
Carnival				
Auction				
Logo Items				
Spirit Wear				
TOTAL INCOME	\$ -	\$ -	\$ -	

EXPENSES	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	NOTES
Classroom Supplies				
Communication Folder & Agendas	\$ -			
Teacher-Staff Supplies				
Technology / Equipment				
Instructional Support				
Assemblies				
Books (Guided Reading & Library)				
DARE (5th Grade Program shirts)				
Field Trips				
Movie License				
Outdoor Classrooms/School Garden				
PBIS Recognition				
Software/Apps				
Teacher Professional Development				
School Improvement				
Beautification - Indoor				
Beautification - Outdoor Maint.				
Playground Areas-Equipment				
Community Support				
Community Family Support				
Scholarship or Grants				
School Service Projects				
Family Engagement				
Back to School Event				
Family Breakfast				
Family Movie Night				
Family Reading Night				
Family STEM Night				
Fifth Grade Promotion Activities				
Reflections Award Celebration				
Traditional School Spirit Event				
WATCH DOGS				
Thanks				
Appreciation Events/ Teacher Gift				
PTA Admin				
Membership Dues				
Liability & Bond Insurance				
LEAP Dues				
Meeting Hospitality & Sitter				
PTA Management Tools				
Officer Conference and Training				
Operating Expense				
Paypal - Credit Card Fees				
Tax Preparation				
Business Donation				
Box Tops				

Corporate Sponsorship				
Pizza/ Restaurant Cards				
Spirit Nights @ Businesses				
Store Rewards (Giant, Harris T, Amazon)				
Personal Donation				
Direct Donation (Paper or E check)				
Fundraiser				
After School Classes/Activities				
Bingo				
Pancake Meal				
Carnival				
Auction				
Logo Items				
Spirit Wear				
TOTAL EXPENSES	\$ -	\$ -	\$ -	

INCOME	\$	-
EXPENSE	\$	-
VARIANCE	\$	-

STARTING BALANCE	\$	-
BUDGETED INCOME	\$	-
BUDGETED EXPENSE	\$	-
EXPECTED ENDING BALANCE		#VALUE!